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STATE DOCUMENTS
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Summary

of

APPROVED

BUDGET AMENDMENTS

1972 - 1973

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STATE OF MONTANA
DEPARTMENT OF ADMINISTRATION
BUDGET DIVISION
CAPITOL BUILDING, HELENA, MONTANA 59601

MEMBERS OF THE FORTY-THIRD LEGISLATIVE ASSEMBLY:

As required by various appropriation measures enacted by the Forty-Second Legislative Assembly please find attached a summary of all budget amendments processed during Fiscal Year 1972-73. Amendments processed during 1973-74 will be presented to the Assembly in January of 1975.

The budget amendments are presented by agency beginning with the Legislative Branch, the Judicial Branch, the Elected Officials and followed by agencies in alphabetical order. Included in each agency's section is a breakdown of the type of amendment, the amount, the date, the fund and also the explanation of the amendment.

The following is a brief explanation of the different types of budget amendments:

I. BUDGET AMENDMENTS — Increasing Spending Authority

The purpose of this budget amendment is to request authority to expend funds from unanticipated sources not available at the time of legislative consideration. Authority to expend additional funds may also be requested providing they are generated from unanticipated sources of revenue which in turn increase the operational expenditure level of a program.

II. PROGRAM TRANSFER AMENDMENTS

A program transfer is intended to provide a vehicle to redirect the resources appropriated to a department or agency from one activity to another, based on a justifiable operational level. Agency or department spending level is not increased with a program transfer.

III. OPERATIONAL PLAN AMENDMENTS

Once a department has established its current year operational plan, the Forty-Second Legislative Assembly has directed that all changes to that plan be made only by approved budget amendment. Changes consist of transfers between expenditure codes within the program.

IV. BALANCE TRANSFER AMENDMENT

Unencumbered appropriation balances of the first fiscal year of a biennium may be expended during the second year of the biennium if approved by a budget amendment.

The following key can be used to identify the types of budget amendments listed on the following pages:

KEY

I.	BUDGET AMENDMENTS	XX-XXB
II.	PROGRAM TRANSFER AMENDMENTS	T-XX-XX
III.	OPERATIONAL PLAN AMENDMENTS	OP-XX
IV.	BALANCE TRANSFER AMENDMENTS	BT-XX

X = Numerical Character

Department or Agency	Date	Amendment Number	Amount	Fund	Explanation
LEGISLATIVE BRANCH					
Environmental Quality Council	6-30-72	4-73B	$ 1,673	Federal and Private Revenue Fund	To spend Emergency Employment Act funds.
"	8-22-72	77-73B	8,345	Federal and Private Revenue Fund	To spend Emergency Employment Act funds.
"	12-21-72	129-73B	10,000	Federal and Private Revenue Fund	To spend funds from private sources.
"	1-4-73	137-73B	7,500	Federal and Private Revenue Fund	To spend E.P.A. funds.
"	1-26-73	152-73B	50,000	Federal and Private Revenue Fund	To spend Emergency Employment Act funds.
Legislative Council	9-11-72	78-73B	2,902	Federal and Private Revenue Fund	To spend Emergency Employment Act funds.
"	11-13-72	117-73B	25,760	Federal and Private Revenue Fund	To authorize the expenditure of HUD grant funds.
"	5-21-73	229-73B	5,000	Federal and Private Revenue Fund	To authorize the expenditure of Developmental Disabilities funds from Boulder River School and Hospital.
"	7-7-72	T-27-73	29,000	General Fund	To transfer the appropriation of the Legal Services Program to the Legislative Research Program in order to combine programs.
"	9-11-72	BT-13	11,670	General Fund	To transfer a previous year's appropriation balance into the current fiscal year.
JUDICIAL BRANCH					
Supreme Court	8-18-72	74-73B	5,560	Federal and Private Revenue Fund	To authorize a study financed by the American Bar Association and the Crime Control Commission.
"	4-25-73	211-73B	33,453	Federal and Private Revenue Fund	To authorize the expenditure of Federal funds for the Justice System Survey.
"	5-25-73	234-73B	8,372	Federal and Private Revenue Fund	To spend Crime Control Funds on the Prosecution/Peace Officers Manual project.
ELECTED OFFICIALS					
State Auditor	7-28-72	22-73B	19,220	Federal and Private Revenue Fund	To spend Emergency Employment Act funds.
"	3-12-73	175-73B	6,240	Federal and Private Revenue Fund	To spend Emergency Employment Act funds.
"	4-13-73	201-73B	18,700	Revolving Fund	To spend additional funds collected by Central Payroll Division.

Department or Agency	Date	Amendment Number	Amount	Fund	Explanation
Governor's Office	6-27-72	3-73B	27,000	Federal and Private Revenue Fund	To allow expenditure of Emergency Employment Act funds.
"	7-6-72	8-73B	35,000	Federal and Private Revenue Fund	To allow expenditure of Federal funds originally granted in 1971-72 Fiscal Year for 4-C's Council.
"	1-12-73	126-73B	35,000	Federal and Private Revenue Fund	To provide for the Governor's Manpower Planning Advisory Council which is funded by a CAMPS Secretariat Staff Grant.
"	3-7-73	176-73B	7,035	Federal and Private Revenue Fund	To reflect use of EEA funds allocated to Federal-State Coordinator Program.
"	6-27-73	256-73B	7,902	Federal and Private Revenue Fund	To reflect use of EEA funds allocated to Manpower Advisory Council from February to June, 1973.
"	12-1-72	BT-20	9,273	General Fund	To provide payment of dues for Federation of Rocky Mountain States.
"	12-7-72	BT-21	3,117	Federal and Private Revenue Fund	To allow expenditure of funds granted by Federal authority for Coordinated Childrens Program operating expenses.
Secretary of State	8-17-72	BT-10-73	10,546	General Fund	To bring forward a prior year appropriation balance for expenditure in the current period.
Superintendent of Public Instruction	2-28-73	BT-28	3,366	General Fund	To authorize the transfer of a prior year appropriation balance to be used as match for Federal funds (MDT).
"	5-4-73	BT-33	549	General Fund	To authorize the transfer of a prior year appropriation balance to be used as match for Federal funds (MDT).
"	6-1-73	BT-34	5,830	General Fund	To authorize the transfer of a prior year appropriation balance to be used as match for Federal funds (MDT).
GENERAL GOVERNMENT					
Department of Administration	7-17-72	7-73B	900,000	Revolving Fund	To establish an administrative appropriation to pay costs of telephone, xerox and duplicating services.
"	7-17-72	9-73B	138,663	Federal and Private Revenue Fund	To continue Intergovernmental Personnel Program.
"	9-5-72	82-73B	4,000	Revolving Fund	To establish Revolving Account for Intergovernmental training.
"	10-16-72	112-73B	173,263	Federal and Private Revenue Fund	To establish Public Service Careers Program.

Department or Agency	Date	Amendment Number	Amount	Fund	Explanation
Department of Administration (Continued)					
"	12-27-72	130-73B	22,895	Revolving Fund	To continue office space analysis project.
"	4-27-73	206-73B	315,101	Revolving Fund	To increase Revolving Fund due to increased use of Data Processing.
"	5-9-73	213-73B	3,307	Earmarked Revenue Fund	To cover increased number of employees in system.
"	7-12-72	T-7-73	35,000	General Fund	To transfer from Controller Program to Communications Program to set up the latter program as provided for by the Forty-Second Legislature.
"	7-12-72	T-8-73	13,093	General Fund	To transfer from Budget Bureau Program to Intergovernmental Personnel Program to pay salary of a Personnel Analyst.
"	7-27-72	T-43-73	470,400	General Fund	To transfer from Board of Examiners Fire Insurance Program to Department of Administration Program.
"	6-19-73	T-101-73	4,000	General Fund	To transfer from Management Systems to Accounting Program to pay for increased data processing costs.
"	6-19-73	T-102-73	8,000	General Fund	To transfer from Budget Bureau Program to Accounting Program to pay for increased data processing costs.
"	6-19-73	T-103-73	6,000	General Fund	To transfer from Purchasing to Investment Program due to unforeseen costs in the latter program.
"	1-22-73	OP-5			To provide for change in position structure in Budget Bureau.
"	7-12-72	BT-4	22,000	General Fund	To absorb Fiscal Year 1972 costs of Communications Program.
"	11-24-72	BT-18	17,511	General Fund	To pay for additional costs involved in Investment Program.
"	11-24-72	BT-19	78,000	General Fund	To meet data processing costs in the Accounting Program.
Merit System Council	8-18-72	72-73B	10,134	Earmarked Revenue Fund	To provide for additional employees under Merit System.
Passenger Tramway Safety Board	4-4-73	187-73B	800	Earmarked Revenue Fund	To increase travel for Board members.
Department of Agriculture	2-28-73	169-73B	2,650	Federal and Private Revenue Fund	To spend additional Federal funds for the Rural Rehabilitation Program.

Department or Agency	Date	Amendment Number	Amount	Fund	Explanation
Department of Agriculture (Continued)					
"	6-11-73	243-73B	2,000	Federal and Private Revenue Fund	To spend additional Federal funds for the Rural Rehabilitation Program.
"	7-10-73	267-73B	292	Federal and Private Revenue Fund	To spend additional funds from the Marketing Service Account.
"	7-20-72	T-44-73	4,551	Revolving Fund	To transfer from Wheat Research to Agricultural Statistics.
"	8-7-72	BT-7	7,600	General Fund	To transfer remaining balance from previous fiscal year to current fiscal year.
"	8-7-72	BT-8	10,266	General Fund	To transfer remaining balance from previous fiscal year to current fiscal year.
Department of Business Regulation	7-25-72	34-73B	2,958	Federal and Private Revenue Fund	To authorize the payout of Emergency Employment Assistance Funds.
"	7-25-72	35-73B	1,829	Federal and Private Revenue Fund	To authorize the payout of Emergency Employment Assistance Funds.
"	10-23-72	116-73B	16,142	Federal and Private Revenue Fund	To authorize the payout of Emergency Employment Assistance Funds.
"	1-19-73	150-73B	8,000	Revolving Fund	To pay motor pool charges for the current fiscal year.
"	7-7-72	T-28-73	15,599	General Fund	To transfer funds from Weights and Measures Program to establish Centralized Services Program.
"	7-7-72	T-29-73	30,386	General Fund	To transfer funds from Financial Program to establish Centralized Services Program.
"	7-7-72	T-30-73	3,199	Earmarked Revenue Fund	To transfer funds from Trade Regulation Program to establish Centralized Services Program.
"	7-7-72	T-31-73	11,195	Earmarked Revenue Fund	To transfer funds from Milk Control Program to establish Centralized Services Program.
"	8-25-72	OP-1	1,000		To transfer funds from operating expenses to salaries in order to increase Trade Regulation administrator's salary.
"	6-15-73	OP-28	769		To compensate for an adjustment in salaries for Bank Examiners Program.
"	6-15-73	OP-29	4,138		To compensate for an adjustment in salaries for Weights and Measures Program.
"	11-29-72	BT-22	11,532	General Fund	To adequately fund travel and rent due to Executive Reorganization.
"	4-9-73	BT-32	3,271	General Fund	To computerize the licensing of weights and measures.

Department or Agency	Date	Amendment Number	Amount	Fund	Explanation
Education					
Board of Education	9-11-72	BT-14	4,761	Earmarked Revenue Fund	To cover contingencies due to a lawsuit brought against the Board in May, 1972
Deaf and Blind, School for	7-6-72	16-73B	4,164	Federal and Private Revenue Fund	To expend ESEA Title I grants for the summer of 1972 project entitled "Development of Social and Personal Goals for Independent Community Living."
"	7-6-72	17-73B	1,925	Federal and Private Revenue Fund	To expend ESEA Title I grant to further the Itinerant Program.
"	9-7-72	85-73B	19,174	Federal and Private Revenue Fund	To expend ESEA Title I grant to further the Education Program.
"	9-7-72	86-73B	43,000	Federal and Private Revenue Fund	To expend ESEA Title I grant to further the Care and Custody Program.
"	11-29-72	125-73B	22,558	Federal and Private Revenue Fund	To expend Emergency Employment Act grants.
"	1-11-73	142-73B	35,000	Federal and Private Revenue Fund	To expend ESEA Title VI(c) project grant for the education of deaf and blind multi-handicapped children.
"	1-11-73	144-73B	5,083	Federal and Private Revenue Fund	To expend ESEA Title I grants approved by the ESEA Title I supervisor to be carried over from Fiscal Year 1972.
"	1-11-73	145-73B	6,800	Federal and Private Revenue Fund	To expend ESEA Title I grants approved by the ESEA Title I supervisor to be carried over from Fiscal Year 1972.
"	2-7-73	161-73B	3,323	Federal and Private Revenue Fund	To expend for current year operation, funds that have accumulated due to Federal reimbursement of milk purchases.
"	4-27-73	212-73B	35,000	Federal and Private Revenue Fund	To expend Federal reimbursement received for the operation of a vocational education program using the General Fund.
"	7-10-72	T-119-73	7,205	General Fund	To transfer from Care and Custody Program $5,255 to the General Services Program and $1,950 to the Education Program due to unforeseen needs.
"	8-15-72	BT-11	1,665	General Fund	To purchase equipment for a new dormitory not completed in Fiscal Year 1972.
"	8-24-72	BT-12	13,823	Federal and Private Revenue Fund	To expend ESEA Title VI(c) grant funds authorized to be spent during a period which does not correspond to the State of Montana fiscal year.
Historical Society	8-29-72	81-73B	3,386	Federal and Private Revenue Fund	To expend interest earned on investments made from the estate of Thomas [illegible]
"	3-16-73	180-73B	2,000	Federal and Private Revenue Fund	To expend funds provided by the estate of Ulris G. LaChapdle for the construction of original art storage racks

Department or Agency	Date	Amendment Number	Amount	Fund	Explanation
Historical Society (Continued)					
"	4-23-73	204-73B	45,000	Federal and Private Revenue Fund	To expend Federal grant to organize, plan, and implement the Montana Bicentennial Observance.
"	6-5-73	240-73B	7,250	Revolving Fund	To expend additional monies due to increased Magazine Program costs.
"	6-5-73	241-73B	455	Federal and Private Revenue Fund	To purchase the water color *Lone Prospector.*
"	6-25-73	252-73B	20,000	Revolving Fund	To expend additional monies for the purchase of merchandise inventory due to an increase in sales.
Library Commission	11-16-72	120-73B	9,620	Federal and Private Revenue Fund	To expend additional funds due to increased operating costs of the Blind and Physically Handicapped Program.
"	4-24-73	207-73B	302	Federal and Private Revenue Fund	To expend memorial receipts for deceased and handicapped readers to purchase subscriptions to recorded magazines.
"	4-24-73	208-73B	1,156	Federal and Private Revenue Fund	To expend Federal grants in support of the Library Network Program.
"	4-24-73	209-73B	10,450	Federal and Private Revenue Fund	To expend LSCA Title I grant in support of the Library and Service Development Program.
"	5-21-73	228-73B	302	Federal and Private Revenue Fund	To expend LSCA Title I grant in support of the Library Network Services.
Montana Tech	8-7-72	BT-9	4,714	General Fund	To accomodate anticipated Fiscal Year 1972 expenditures which did not materialize until Fiscal Year 1973.
Montana State University	3-8-72	BT-2	113,352	Earmarked Revenue Fund	To better utilize the amount appropriated for the biennium according to agency plans.
"	4-11-73	BT-31	157,420	General Fund	To make transfer necessitated by the impoundment of certain Land-Grant funds by the President of the United States.
University of Montana	3-8-72	BT-1	340,000	Earmarked Revenue Fund	To better utilize the amount appropriated for the biennium according to agency plans.

Department or Agency	Date	Amendment Number	Amount	Fund	Explanation
Department of Fish and Game	8-12-72	23-73B	13,500	Federal and Private Revenue Fund	To expend wildlife study monies furnished by Coal Companies.
"	8-1-72	24-73B	82,386	Federal and Private Revenue Fund	To spend reimbursed funds from the Federal Government.
"	8-17-72	56-73B	47,150	Earmarked Revenue Fund	To fund a supervisor of guides and outfitters.
"	8-18-72	73-73B	15,000	Earmarked Revenue Fund	To expend water study funds from the Department of Natural Resources and Conservation.
"	12-27-72	134-73B	6,194 18,583	Earmarked Revenue Fund Federal and Private Revenue Fund	To establish a new Planning Division to comply with Federal Statutes.
"	4-18-73	203-73B	18,583	Earmarked Revenue Fund	To replace Federal funding that was not received (See 134-73B).
"	5-15-73	227-73B	50,000	Earmarked Revenue Fund	To transfer funds within the Park Division to properly reflect expenditures.
"	7-21-72	T-33-73	203,601	Earmarked Revenue Fund	To transfer spending authority from Environmental Resources Program to Environment & Information Program to facilitate reorganization.
"	7-21-72	T-34-73	60,517	Federal and Private Revenue Fund	To transfer spending authority from Environmental Resources Program to Environment & Information Program to facilitate reorganization.
"	7-21-72	T-35-73	127,963	Earmarked Revenue Fund	To transfer spending authority from the Law Enforcement Program to the Centralized Services Program to facilitate reorganization.
"	7-21-72	T-36-73	50,266	Earmarked Revenue Fund	To transfer spending authority from the Environment and Information Program to the Centralized Services Program to facilitate reorganization.
"	7-21-72	T-37-73	15,898	Earmarked Revenue Fund	To transfer spending authority from the Recreation and Parks Program to the Centralized Services Program to facilitate reorganization.
"	7-21-72	T-38-73	21,200	Earmarked Revenue Fund	To transfer spending authority from the Centralized Services Program to the Law Enforcement Program to facilitate reorganization.
"	7-21-72	T-39-73	7,135	Earmarked Revenue Fund	To transfer spending authority from the Game Management Program to the Law Enforcement Program to facilitate reorganization.
"	7-21-72	T-40-73	26,528	Earmarked Revenue Fund	To transfer spending authority from the Environment and Information Program to the Law Enforcement Program to facilitate reorganization.
"	7-21-72	T-41-73	15,000	Federal and Private Revenue Fund	To transfer spending authority from the Environment and Information Program to the Law Enforcement Program to facilitate reorganization.
"	7-21-72	T-42-73	20,000	Federal and Private Revenue Fund	To transfer spending authority from the Environment and Information Program to the Game Management Program to facilitate reorganization.

Department or Agency	Date	Amendment Number	Amount	Fund	Explanation
Department of Health & Environmental Sciences	1-15-73	146-73B	185,026	Federal and Private Revenue Fund	To utilize EEA funds.
"	2-17-73	164-73B	156,720	Federal and Private Revenue Fund	To increase Health Care Facilities Program.
"	2-17-73	165-73B	103,200	Federal and Private Revenue Fund	To continue Comprehensive Health Planning Program.
"	2-20-73	166-73B	775,108	Federal and Private Revenue Fund	To increase funding for family planning, alcohol, and drug abuse projects.
"	5-15-73	222-73B	178,398	Federal and Private Revenue Fund	To provide projects with additional Federal funds.
"	6-12-73	242-73B	45,187	Federal and Private Revenue Fund	To continue venereal disease control project.
"	6-21-73	250-73B	1,060	Earmarked Revenue Fund	To meet increased cost of personal services and operating expenses.
"	11-14-72	BT-16	18,823	General Fund	To provide funds for environmental impact studies.
Department of Highways	9-20-72	106-73B	3,000,000	Earmarked Revenue Fund	To re-establish the spending authority for aid to cities and counties.
"	10-5-72	107-73B	5,512,407	Federal and Private Revenue Fund	To increase Federal funds for contractor payments.
"	10-5-72	107-73B	3,308,214	Earmarked Revenue Fund	To increase maintenance expenditures and matching funds for construction of highways.
Institutions					
Boulder River School & Hospital	8-17-72	48-73B	14,880	Federal and Private Revenue Fund	To provide staff for Community Service Program.
"	8-17-72	51-73B	6,312	Federal and Private Revenue Fund	To conduct workshop regarding the developmentally disabled.
"	8-18-72	57-73B	50,000	Federal and Private Revenue Fund	To expend donated funds for equipment.
"	8-29-72	75-73B	34,381	Federal and Private Revenue Fund	To continue Child Development Center in Missoula.
"	8-29-72	76-73B	28,262	Federal and Private Revenue Fund	To continue Easter Seal Center at Great Falls.
"	8-29-72	79-73B	77,510	Federal and Private Revenue Fund	To continue operation of three community centers.
"	8-29-72	80-73B	11,076	Federal and Private Revenue Fund	To continue Developmental Disabilities Program
"	8-29-72	84-73B	89,493	Federal and Private Revenue Fund	To continue the Developmental Disabilities Program.

Department or Agency	Date	Amendment Number	Amount	Fund	Explanation
Boulder River School & Hospital (Continued)					
"	9-28-72	103-73B	44,000	Federal and Private Revenue Fund	To continue operation of employee bus.
"	10-10-72	109-73B	5,532	Federal and Private Revenue Fund	To continue in-service training program.
"	12-13-72	127-73B	4,327	Federal and Private Revenue Fund	To continue in-service training program.
"	2-2-73	151-73B	26,125	Federal and Private Revenue Fund	To continue Child Development Center in Missoula.
"	3-29-73	182-73B	6,250	Federal and Private Revenue Fund	To continue public service careers project.
"	4-5-73	191-73B	31,920	Federal and Private Revenue Fund	To continue Title I project.
"	8-17-72	T-49-73	50,000	General Fund	To transfer from Nursing Services to Community Services Program to secure more Federal Aid.
"	8-18-72	T-51-73	8,543	General Fund	To transfer from Clinical Services to General Services Program to charge repairs to the correct program.
"	8-18-72	T-52-73	13,845	General Fund	To transfer from Nursing Services to Administration to realign employees in the correct program.
"	8-18-72	T-53-73	20,000	General Fund	To transfer from Education and Training to Administration Program to realign employees in the correct program.
"	8-18-72	T-54-73	1,000	General Fund	To transfer from Education and Training to General Services Program to charge repairs to correct program.
"	8-18-72	T-55-73	98,900	General Fund	To transfer from Nursing Services to General Services Program to properly align personnel.
"	8-18-72	T-56-73	1,900	General Fund	To transfer from Clinical Services to Administration Program to reflect costs of operating xerox machine.
"	8-18-72	T-57-73	6,897	General Fund	To transfer from Education and Training to Canteen Program to pay salary of Canteen manager from proper program.
"	8-18-72	T-58-73	5,000	General Fund	To transfer from Clinical Services to Nursing Services Program to properly charge supplies to latter program.

Department or Agency	Date	Amendment Number	Amount	Fund	Explanation
Boulder River School & Hospital (Continued)					
"	8-18-72	T-59-73	88,368	General Fund	To transfer from Nursing Services to Clinical Services Program to realign eleven employees in the latter program.
"	8-18-72	T-60-73	15,717	General Fund	To transfer from Education and Training to the Clinical Services Program to realign eleven employees in the latter program.
"	8-18-72	T-61-73	800	General Fund	To transfer from Education and Training to Administration Program to reflect costs of operating copy machine.
"	8-18-72	T-62-73	1,800	General Fund	To transfer from Education and Training to Nursing Services Program to pay chaplain from proper program.
"	2-12-73	BT-27	13,218	General Fund	To pay for clothing ordered in Fiscal Year 1972.
"	6-20-73	BT-36	21,515	General Fund	To assist Institution to comply with medi-caide and medi-care standards.
"	6-28-73	BT-37	8,039	General Fund	To accrue FY 1973 costs and install equipment at a time best for the interest of the Institution.
Center for the Aged	7-11-72	T-32-73	39,215	General Fund	To transfer from Care and Treatment to General Services Program to place kitchen employees in proper program.
Childrens Center	5-15-73	T-88-73	315	General Fund	To transfer from Administration to General Services Program to pay children for work done in the latter program.
"	5-15-73	T-89-73	1,145	General Fund	To transfer from Counseling and Guidance to Administration Program to pay unforeseen annual leave pay in the latter program.
"	4-30-73	OP-14		General Fund	To revise Administration Program.
"	4-30-73	OP-15		General Fund	To revise Counseling and Guidance Program.
"	4-30-73	OP-16		General Fund	To revise General Services Program.
"	4-30-73	OP-17		Federal and Private Revenue Fund	To revise Education Program.
"	4-30-73	OP-18		General and Federal & Private Revenue Funds	To combine changes incorporated in operational plan amendments OP-14 through OP-17.

Department or Agency	Date	Amendment Number	Amount	Fund	Explanation
Drug Center	4-4-73	188-73B	148,444	Federal and Private Revenue Fund	To conduct drug research .
"	4-4-73	189-73B	85,682	Federal and Private Revenue Fund	To operate Butte Youth Service Center.
"	4-4-73	190-73B	177,582	Federal and Private Revenue Fund	To operate Division of Mental Health.
Eastmont Training Center	8-1-72	32-73B	1,380	Federal and Private Revenue Fund	To pay for staff services to continue a Federal program.
"	8-1-72	40-73B	5,490	Federal and Private Revenue Fund	To continue a Federal staffing grant.
"	8-1-72	41-73B	750	Federal and Private Revenue Fund	To expend donations received from private groups and individuals.
"	8-17-72	50-73B	600	Federal and Private Revenue Fund	To purchase two milk coolers.
"	8-2-72	T-47-73	2,000	General Fund	To transfer from Administration to Education and Rehabilitation Program to realign personnel.
"	4-4-73	T-75-73	300	General Fund	To transfer from General Services to Care and Custody Program to pay travel costs in latter program.
"	5-12-73	OP-19		General Fund	To revise Education and Rehabilitation Program.
Galen State Hospital	2-2-73	154-73B	1,300	Federal and Private Revenue Fund	To expend donated monies to carpet chapel.
"	7-14-72	T-25-73	27,500	General Fund	To transfer from General Services to Care and Treatment Program to pay for increased doctor and drug costs.
"	7-14-72	T-26-73	24,263	General Fund	To transfer from Administration to Care and Treatment Program to place physician salary in correct program.
"	6-28-73	T-113-73	1,700	General Fund	To transfer from Care and Treatment Program to Administration to cover unforeseen expenses in the latter program.
"	6-28-73	T-114-73	6,000	General Fund	To transfer from Administration to General Services Program to cover additional costs of caring for patients transferred from Warm Springs State Hospital.
"	6-28-73	T-115-73	8,000	General Fund	To transfer from Administration to Care and Treatment Program to pay salary of a physician from the latter program.

Department or Agency	Date	Amendment Number	Amount	Fund	Explanation
Galen State Hospital (Continued)					
"	6-20-73	BT-35	8,655	General Fund	To use 1972 Fiscal Year funds to replace steam pipe which suddenly became unuseable.
Institutions, Department of	7-17-72	19-73B	10,646	Federal and Private Revenue Fund	To improve and develop the program of placing mentally retarded in community programs.
"	8-1-72	33-73B	7,043	Federal and Private Revenue Fund	To install a data system.
"	8-17-72	47-73B	231,176	Federal and Private Revenue Fund	To initiate EEA Program.
"	10-25-72	113-73B	1,929	Federal and Private Revenue Fund	To provide training for district youth guidance home staff.
"	10-25-72	114-73B	3,431	Federal and Private Revenue Fund	To provide travel for VISTA worker assigned to aftercare.
"	11-24-72	121-73B	500	Federal and Private Revenue Fund	To prepare data for Aftercare Program.
"	1-15-73	141-73B	905	Federal and Private Revenue Fund	To provide for a counselor exchange program.
"	4-2-73	186-73B	1,700	Revolving Fund	To establish a Revolving Account to maintain the community health building in Billings.
"	4-6-73	195-73B	1,800	Federal and Private Revenue Fund	To purchase tone input system.
"	6-12-73	T-98-73	1,000	General Fund	To transfer from Board to Administration Program to pay for unforseen legal fees.
"	5-22-73	OP-20		General Fund	To revise Reimbursement Program.
"	5-22-73	OP-21		General Fund and Federal and Private Revenue Fund	To revise Aftercare Program.
Mountain View School	7-18-72	14-73B	17,339	Federal and Private Revenue Fund	To pay program costs under ESEA Title I Program.
"	7-18-72	15-73B	469	Federal and Private Revenue Fund	To pay program costs under ESEA Title I Program.
"	10-12-72	110-73B	40,000	Federal and Private Revenue Fund	To purchase equipment and make certain repairs.
"	1-24-73	147-73B	1,000	Federal and Private Revenue Fund	To expend Title II funds for the purchase of Library books,etc.
"	1-24-73	148-73B	716	Federal and Private Revenue Fund	To pay for staff travel for the Juvenile Correctional Interchange Program.

Department or Agency	Date	Amendment Number	Amount	Fund	Explanation
Mountain View School (Continued)					
"	3-13-73	174-73B	3,000	Federal and Private Revenue Fund	To purchase supplies for the Educational Program.
"	6-12-73	226-73B	450	Federal and Private Revenue Fund	To continue Title I project.
"	4-4-73	OP-10		Federal and Private Revenue Fund	To transfer repairs and maintenance to equipment in General Services Program.
"	6-28-73	T-110-73	1,500	General Fund	To transfer from General Services to Administration Program to pay for increased costs of operating switchboard in latter program.
Pardons, Board of	8-17-72	53-73B	15,637	Federal and Private Revenue Fund	To pay salaries of parole officers.
"	3-5-73	170-73B	46,950	Federal and Private Revenue Fund	To hire employees under EEA.
"	6-28-73	265-73B	5,108	Federal and Private Revenue Fund	To continue paying staff salaries with EEA funds.
"	6-19-73	OP-27		General Fund	To expend remainder of appropriation for personal services rather than operating expenses.
Pine Hills School	7-27-72	20-73B	22,175	Federal and Private Revenue Fund	To continue operation of Vocational Education Program.
"	8-1-72	37-73B	24,119	Federal and Private Revenue Fund	To continue ESEA Title I Program.
"	8-1-72	36-73B	1,583	Federal and Private Revenue Fund	To continue ESEA Title I Program.
"	9-25-72	102-73B	4,000	Federal and Private Revenue Fund	To provide for staff attendance at Governor's Crime Control Commission seminars.
"	9-28-72	104-73B	1,038	Federal and Private Revenue Fund	To purchase heat exchanger from Interest and Income Account.
"	2-10-73	162-73B	1,854	Federal and Private Revenue Fund	To conduct seminar for district court judges and juvenile probation officers.
"	2-26-73	167-73B	11,000	Federal and Private Revenue Fund	To purchase a backhoe from Interest and Income funds.
"	5-1-73	210-73B	1,313	Federal and Private Revenue Fund	To purchase radios.
"	6-12-73	238-73B	1,116	Federal and Private Revenue Fund	To pay pro rata share from Interest and Income Account.
"	12-13-72	T-66-73	4,000	General Fund	To transfer from Education and Training to General Services Program to pay for unforeseen sick leave in latter program

Department or Agency	Date	Amendment Number	Amount	Fund	Explanation
Pine Hills School (Continued)					
"	3-13-73	T-72-73	6,500	General Fund	To transfer from Education and Training Program to Care and Custody to pay unforeseen sick and overtime costs.
"	6-1-73	T-93-73	5,645	General Fund	To transfer from Clinical Services to Care and Custody Program to pay for unforeseen leave pay in the latter program.
Prison, Montana State	8-1-72	25-73B	107,303	Federal and Private Revenue Fund	To continue Manpower Development Training Program.
"	8-18-72	70-73B	1,000	Federal and Private Revenue Fund	To match salaries of Internship Program.
"	8-18-72	71-73B	68,617	Federal and Private Revenue Fund	To expend Governor's Crime Control Commission funds.
"	1-9-73	135-73B	1,147	Federal and Private Revenue Fund	To pay travel and per diem of Middle Management Exchange Program.
"	3-15-73	177-73B	2,040	Federal and Private Revenue Fund	To pay vacation and sick leave to employees of MDTA Program.
"	3-15-73	178-73B	55,026	Federal and Private Revenue Fund	To continue MDTA Program.
"	4-6-73	192-73B	2,750	Federal and Private Revenue Fund	To provide education for prisoners.
"	4-6-73	193-73B	9,000	Earmarked Revenue Fund	To absorb increased out-of-state costs for female inmates.
"	4-6-73	194-73B	11,000	Federal and Private Revenue Fund	To pay for increased costs in Care and Custody Program.
"	5-15-73	217-73B	2,500	Federal and Private Revenue Fund	To purchase supplies, etc., for training of tribal people in police careers.
"	6-12-73	239-73B	3,110	Federal and Private Revenue Fund	To pay for university courses given to inmates.
"	6-28-73	T-111-73	1,000	General Fund	To transfer from General Services to Ranch Program to reflect proper costs in latter program.
"	6-28-73	T-112-73	14,000	General Fund	To transfer from General Services to Care and Custody Program to pay for unforeseen leave in latter program.
"	3-15-73	OP-7		Federal and Private Revenue Fund	To increase personal services and decrease operating expenses in MDTA Program.
"	4-26-73	OP-11		Federal and Private Revenue Fund	To transfer supplies and materials to equipment in MDTA Program.

Department or Agency	Date	Amendment Number	Amount	Fund	Explanation
Prison, Montana State (Continued)					
"	6-4-73	OP-24		General Fund	To revise General Service Program to permit purchase of needed supplies.
"	6-4-73	OP-25		General Fund	To revise Administration Program.
"	6-4-73	OP-26		General Fund	To revise Bureau of Identification Program to permit purchase of needed typewriter.
Swan River Youth Forest Camp	7-17-72	18-73B	10,994	Federal and Private Revenue Fund	To pay program costs under ESEA Title I Program.
"	11-20-72	119-73B	2,431	Federal and Private Revenue Fund	To provide staff training.
"	1-24-73	149-73B	9,000	Revolving Fund	To operate clothing store through a revolving account.
"	2-26-73	168-73B	5,000	Federal and Private Revenue Fund	To purchase equipment from Governor's Crime Control Commission funds.
"	6-28-73	251-73B	378	Federal and Private Revenue Fund	To pay state pro rata charges.
"	4-4-73	T-76-73	1,400	General Fund	To transfer from Counseling and Supervision to General Services Program to pay salary of a substitute cook.
"	6-4-73	OP-22		General Fund	To revise Education and Training Program to permit the purchase of needed equipment.
"	6-4-73	OP-23		General Fund	To revise General Service Program to permit the purchase of needed equipment.
Warm Springs State Hospital	8-1-72	38-73B	2,048	Federal and Private Revenue Fund	To continue ESEA Title I Program.
"	8-1-72	39-73B	23,612	Federal and Private Revenue Fund	To continue School of Practical Nursing.
"	9-11-72	95-73B	9,024	Federal and Private Revenue Fund	To continue Title I Program.
"	11-20-72	118-73B	85,000	Federal and Private Revenue Fund	To continue Drug Abuse Program.
"	12-13-72	128-73B	159,726	Federal and Private Revenue Fund	To expand Drug Abuse Program.
"	3-5-73	171-73B	2,015	Federal and Private Revenue Fund	To purchase radio equipment from Governor's Crime Control Commission funds.
"	3-29-73	183-73B	12,329	Federal and Private Revenue Fund	To continue LPN Training Project.

Department or Agency	Date	Amendment Number	Amount	Fund	Explanation
Warm Springs State Hospital (Continued)					
"	4-17-73	200-73B	19,050	Federal and Private Revenue Fund	To finance school for special duty aides.
"	4-17-73	202-73B	44,173	Federal and Private Revenue Fund	To reimburse General Services Program for unforeseen costs.
"	6-1-73	232-73B	18,600	Federal and Private Revenue Fund	To continue mental health project.
"	8-1-72	T-45-73	6,585	General Fund	To transfer salary of one employee from General Services to Commissary Program.
"	8-1-72	T-46-73	43,415	General Fund	To set-up Commissary Program separate from General Services.
"	8-1-72	T-48-73	6,150	General Fund	To transfer from Care and Treatment to LPN Training Program to realign personnel.
"	8-17-72	T-50-73	70,000	General Fund	To transfer from Administration to Care and Treatment Program to properly align personnel.
"	3-27-73	T-74-73	5,980	General Fund	To transfer from Care and Treatment to LPN Training Program to provide State share of latter program.
"	6-20-73	T-106-73	9,000	General Fund	To transfer funds from Administration to General Services Program to establish inventory system in latter program.
"	3-5-73	OP-6		Federal and Private Revenue Fund	To increase personal services and decrease operating expenses in LPN Program.
"	3-15-73	OP-8		General Fund and Federal and Private Revenue Fund	To increase personal services and operating expenses in LPN Training Program after receiving extra funds on Budget Amendment 183-73B.
"	4-4-73	OP-9		General Fund and Federal and Private Revenue Fund	To revise operational plan of Drug Treatment Program.
"	12-7-72	BT-17	35,000	General Fund	To initiate Drug Treatment Program.
Department of Intergovernmental Relations	8-10-72	42-73B	25,965	Federal and Private Revenue Fund	To expend Federal funds for administration.
"	8-10-72	43-73B	15,120	Federal and Private Revenue Fund	To expend Federal funds for research.
"	8-10-72	44-73B	38,110	Federal and Private Revenue Fund	To expend Federal funds for information systems.
"	8-10-72	45-73B	17,810	Federal and Private Revenue Fund	To expend Federal funds for economic development.

Department or Agency	Date	Amendment Number	Amount	Fund	Explanation
Intergovernmental Relations (Continued)					
"	8-10-72	46-73B	122,710	Federal and Private Revenue Fund	To expend Federal funds for community development.
"	9-8-72	87-73B	52,556	Federal and Private Revenue Fund	To expend Federal funds for special technical assistance.
"	9-8-72	88-73B	31,399	Federal and Private Revenue Fund	To expend Federal funds for mobilization of resources.
"	9-8-72	89-73B	60,000	Federal and Private Revenue Fund	To expend Federal funds for general staff training.
"	9-8-72	90-73B	82,589	Federal and Private Revenue Fund	To expend Federal funds for public service careers.
"	9-8-72	91-73B	22,080	Federal and Private Revenue Fund	To expend Federal funds for manpower development.
"	9-8-72	92-73B	11,334	Federal and Private Revenue Fund	To expend Federal funds for VISTA.
"	9-8-72	93-73B	104,787	Federal and Private Revenue Fund	To expend Federal funds for family planning.
"	9-8-72	94-73B	2,000	Federal and Private Revenue Fund	To expend Federal funds for "Green Thumb" Program.
"	9-8-72	101-73B	130,100	Federal and Private Revenue Fund	To establish national traffic accident file for Highway Safety and to continue fiscal year grants.
"	2-6-73	160-73B	25,000	Federal and Private Revenue Fund	To fund the newly created office of the Old West Regional Coordinator.
"	1-30-73	156-73B	125,000	Federal and Private Revenue Fund	To provide training and technical assistance to various low-income groups.
"	2-27-73	172-73B	17,500	Federal and Private Revenue Fund	To fund model cities coordination with HUD.
"	3-22-73	184-73B	3,449	Federal and Private Revenue Fund	To provide for an additional employee and increases to present employees salaries under EEA funding.
"	3-22-73	185-73B	41,000	Federal and Private Revenue Fund	To implement a uniform accounting system in Montana towns.
"	4-10-73	198-73B	54,434	Federal and Private Revenue Fund	To fund various projects in the Highway Safety Program.
"	5-14-73	225-73B	18,000	Earmarked Revenue Fund	To replace aircraft engine.
"	6-4-73	237-73B	14,368	Federal and Private Revenue Fund	To continue EEO VISTA Program.

Department or Agency	Date	Amendment Number	Amount	Fund	Explanation
Intergovernmental Relations (Continued)	6-12-73	244-73B	14,000	Federal and Private Revenue Fund	To develop specifications for computer mapping.
"	12-19-72	T-67-73	137,300	Federal and Private Revenue Fund	To provide funding for Centralized Services Division from various programs.
"	12-19-72	T-67-73	39,200	Earmarked Revenue Fund	To provide funding for Centralized Services Division from various programs.
"	12-19-72	T-67-73	43,900	General Fund	To provide funding for Centralized Services Division from various programs.
"	2-21-73	T-70-73	12,720	Federal and Private Revenue Fund	To transfer from the Research to the Administration Program spending authority to meet PED administrative costs.
"	2-21-73	T-71-73	11,210	Federal and Private Revenue Fund	To transfer from Research to Community Development Program spending authority to fund a legal researcher position.
"	5-25-73	T-94-73	4,000	Federal and Private Revenue Fund	To transfer spending authority from the Administration to the Economic Development Program to equalize reorganizational efforts.
"	5-23-73	T-95-73	3,500	Federal and Private Revenue Fund	To transfer spending authority from the Research to the Economic Development Program to equalize reorganizational efforts.
"	10-30-72	BT-15	60,000	Earmarked Revenue Fund	To complete statewide airport study.
"	10-30-72	BT-15	120,000	Federal and Private Revenue Fund	To complete statewide airport study.
"	7-31-73	BT-23	3,301	General Fund	To continue local accounting assistance program.
Department of Justice	7-12-72	21-73B	56,508	Federal and Private Revenue Fund	To continue with unanticipated funds for the Teletypewriter Communication Program.
"	7-18-72	26-73B	16,723	Federal and Private Revenue Fund	To accomodate Part B of the Omnibus for Criminal Justice Planning Funds not earlier anticipated.
"	7-18-72	27-73B	23,216	Federal and Private Revenue Fund	To accomodate carryover funds for HEW Juvenile Delinquency Prevention Planning Grant.
"	7-18-72	28-73B	56,052	Federal and Private Revenue Fund	To accomodate carryover funds for Criminal Statistics Program.
"	7-18-72	29-73B	39,512	Federal and Private Revenue Fund	To continue funds for Community Awareness Project.
"	7-18-72	30-73B	23,638	Federal and Private Revenue Fund	To continue funds and a new grant for Indian Coordinator Project.
"	7-18-72	31-73B	40,331	Federal and Private Revenue Fund	To grant spending authority to establish a division for a Correction Advisor and Assistant.

Department or Agency	Date	Amendment Number	Amount	Fund	Explanation
Justice, Department of (Continued)	8-10-72	58-73B	3,381	Federal and Private Revenue Fund	To continue to purchase radio crystals under Fiscal Year 1972 authorization.
"	8-10-72	59-73B	93,080	Federal and Private Revenue Fund	To continue to purchase radio crystals under Fiscal Year 1972 authorization and to continue the Driver License Data Processing.
"	8-10-72	60-73B	107,123	Federal and Private Revenue Fund	To expend funds anticipated from Montana Highway Safety Director for a selective enforcement team.
"	8-10-72	61-73B	327	Federal and Private Revenue Fund	To continue funds for radio crystals in patrol cars.
"	10-3-72	105-73B	14,067	Federal and Private Revenue Fund	To allow expenditure of Emergency Employment funds.
"	9-29-72	108-73B	7,712	Federal and Private Revenue Fund	To continue to purchase equipment under Fiscal Year 1972 authorization.
"	5-8-73	215-73B	2,383	Federal and Private Revenue Fund	To allow expenditure of Federal funds for mobile radios and Arson Investigation School.
"	5-8-73	216-73B	334	Federal and Private Revenue Fund	To allow expenditure of Federal funds for mobile radios and Arson Investigation School.
"	6-15-73	248-73B	76,000	Federal and Private Revenue Fund	To allow expenditure of Federal funds through LEAA.
"	6-28-73	264-73B	1,290	Federal and Private Revenue Fund	To expend additional unanticipated Federal funds from the Highway Safety Director.
"	6-28-73	266-73B	1,320	Federal and Private Revenue Fund	To expend additional Emergency Employment funds.
"	4-27-73	T-80-73	9,342	General Fund	To fund Centralized Services Division from Highway Patrol Operations Program to facilitate reorganization.
"	4-27-73	T-81-73	9,099	General Fund	To fund Centralized Services Division from Highway Patrol Driver Licenses Program to facilitate reorganization.
"	4-27-73	T-82-73	4,485	General Fund	To fund Centralized Services Division from Criminal Investigation Program to facilitate reorganization.
"	4-27-73	T-83-73	7,567	General Fund	To fund Centralized Services Division from Fire Marshall Program to facilitate reorganization
"	4-27-73	T-84-73	1,781	General Fund	To fund Centralized Services Division from Law Enforcement Teletype System Program to facilitate reorganization.
"	4-27-73	T-85-73	7,941	General Fund	To fund ICI Division from Law Enforcement Teletype System Program to facilitate reorganization.
"	4-27-73	T-86-73	1,145	General Fund	To fund Law Enforcement Advisory Council from Criminal Investigation Program to facilitate reorganization.

Department or Agency	Date	Amendment Number	Amount	Fund	Explanation
Justice, Department of (Continued)					
"	5-29-73	T-91-73	9,099	General Fund	To fund Centralized Services Division from Registrar of Motor Vehicles.
"	5-29-73	T-92-74	9,099	General Fund	To restore funds earlier transferred from Legal Services Division.
"	6-18-73	T-107-74	4,670	General Fund	To transfer funds from ICI Division to Legal Services for operational expenses.
"	6-18-73	T-116-74	900	General Fund	To transfer funds from Administration and ICI to Criminal Investigation for operational expenses.
"	6-28-73	T-117-74	300	General Fund	To transfer funds from Identification and ICI to Criminal Investigation for operational expenses.
"	6-28-73	T-118-74	300	General Fund	To transfer funds from Identification and ICI to Criminal Investigation for operational expenses.
"	6-28-73	T-120-74	275	General Fund	To transfer funds from Law Enforcement Advisory Council to Criminal Investigation for operational expenses.
"	6-28-73	T-121-74	400	General Fund	To transfer funds from Administration and ICI to Fire Marshall for operational expenses.
"	6-28-73	OP-30	12,662		To provide salaries for Highway Patrol recruits and recruit school, plus hiring a radio repairman.
"	6-28-73	OP-31	15,431		To provide salaries for Highway Patrol recruits and recruit school, plus hiring a radio repairman.
"	6-28-73	OP-32	2,134		To provide salaries for Highway Patrol recruits and recruit school, plus hiring a radio repairman.
"	1-4-73	BT-24	11,836	General Fund	To purchase radar units and replace 21 obsolete radars.
"	1-4-73	BT-25	14,744	General Fund	To purchase radar units and replace 21 obsolete radars.
"	6-30-73	BT-39	1,976	General Fund	To purchase a polygraph machine that was ordered in 1972.

Department or Agency	Date	Amendment Number	Amount	Fund	Explanation
Department of Labor and Industry					
Labor Standards Division	10-10-72	111-73B	64,000	Federal and Private Revenue Fund	To allow the Division to expand its interviewing and placement of veterans [illegible]
"	3-16-73	181-73B	5,810	Federal and Private Revenue Fund	To reimburse their EEA account through funds acquired through ESD under EEA contract.
"	6-13-73	249-73B	6,472	Federal and Private Revenue Fund	To employ an attorney trainee through EEA funds.
"	11-3-72	OP-4	36,490		To correctly submit the identification of expenditures for BA 111-73B.
Workmen's Compensation Division	8-3-72	62-73B	28,670	Federal and Private Revenue Fund	To allow the Division to carry over Federal funds for OSHA into the Fiscal Year 1973
"	8-3-72	63-73B	25,787	Federal and Private Revenue Fund	To allow the Division to carry over Federal funds for OSHA into the Fiscal Year 1973
"	8-3-72	64-73B	27,279	Federal and Private Revenue Fund	To carry out the necessary legal procedures involved with the adoption of Federal occupational safety and health standards as Montana standards.
"	8-3-72	65-73B	42,368	Federal and Private Revenue Fund	To improve the awareness of OSHA to Montana through multimedia.
"	8-3-72	66-73B	11,880	Federal and Private Revenue Fund	To allow the Division to carry over Federal funds for OSHA into Fiscal Year 1973.
"	8-3-72	67-73B	19,673	Federal and Private Revenue Fund	To allow the Division to carry over Federal funds for OSHA into Fiscal Year 1973.
"	8-3-72	68-73B	27,588	Federal and Private Revenue Fund	To allow the Division to carry over Federal funds for OSHA into Fiscal Year 1973
"	8-3-72	69-73B	67,577	Federal and Private Revenue Fund	To enable the Bureau of Safety to expand its existing programs of coal and mine health and safety.
"	12-22-72	131-73B	127,423	Federal and Private Revenue Fund	To adjust salaries, set up OSHA program's adjustments, adjust for car rental fees, and provide additional space for OSHA Program.
"	12-22-72	132-73B	106,321	Federal and Private Revenue Fund	To update salaries, to add to Data Processing, and to increase reinsurance premiums.
"	12-22-72	133-73B	125,792	Federal and Private Revenue Fund	To continue OSHA Program into Fiscal Year 1973.
"	2-26-73	173-73B	19,258	Federal and Private Revenue Fund	To educate employers and employees in Montana on the Statistical and Survey Program in OSHA.
"	3-7-73	179-73B	32,598	Federal and Private Revenue Fund	To initiate a study of maintenance and industrial occupations which involve a high degree of risk.

Department or Agency	Date	Amendment Number	Amount	Fund	Explanation
Employment Security Division	7-1-72	11-73B	546,338	Federal and Private Revenue Fund	To set up programs for Food Stamps, Public Service Careers, and the Job Bank Programs.
"	7-1-72	12-73B	125,156	Federal and Private Revenue Fund	To establish the Job Optional Program.
"	7-1-72	13-73B	149,052	Federal and Private Revenue Fund	To establish the Mandatory Job Listing Program.
"	5-23-73	235-73B	16,261	Federal and Private Revenue Fund	To continue Job Corp funding and In-School Work support.
"	5-23-73	236-73B	176,977	Federal and Private Revenue Fund	To expand Jobs Optional programs.
Department of State Lands	5-11-72	BT-3	15,000	General Fund	To transfer Fiscal Year 1972 General Fund appropriated spending authority to Fiscal Year 1973 for the purpose of staffing the Mining Reclamation Program.
Department of Livestock	11-24-72	123-73B	5,600	Earmarked Revenue Fund	To authorize the expenditure of additional funds for preditor control.
"	11-21-72	124-73B	12,517	Earmarked Revenue Fund	To authorize the expenditure of additional funds to comply with environmental statutes.
"	6-12-73	246-73B	6,500	Earmarked Revenue Fund	To authorize the expenditure of additional funds for preditor control.
"	7-4-72	T-1-73	14,235	General Fund	To transfer spending authority from the Administration Program to the Centralized Services Program to facilitate reorganization.
"	7-4-72	T-2-73	4,195	Earmarked Revenue Fund	To transfer spending authority from the Diagnostic Laboratory Program to the Centralized Services Program to facilitate reorganization.
"	7-4-72	T-3-73	8,110	Earmarked Revenue Fund	To transfer spending authority from the Disease Control Program to the Centralized Services Program to facilitate reorganization.
"	7-4-72	T-4-73	6,449	General Fund	To transfer spending authority from the Milk and Egg Program to the Centralized Services Program to facilitate reorganization.
"	7-4-72	T-5-73	40,862	Earmarked Revenue Fund	To transfer spending authority from the Inspection and Control Program to the Centralized Services Program to facilitate reorganization.
"	6-6-73	T-99-73	5,000	Earmarked Revenue Fund	To transfer funds from the Disease Control Program to the Diagnostic Laboratory Program to meet unanticipated costs.
"	6-6-73	T-100-73	1,650	General Fund	To transfer funds from Centralized Services to the Milk and Egg Program to meet unanticipated costs.
"	7-20-72	BT-5	4,281	General Fund	To authorize a balance transfer to fund the Rabies Program.

Department or Agency	Date	Amendment Number	Amount	Fund	Explanation
Department of Military Affairs					
Civil Defense	6-21-72	1-73B	44,352	Federal and Private Revenue Fund	To provide the spending authority for a continuing Federal grant for the Shelter Development Project of the Civil Defense Program.
Department of Natural Resources and Conservation	7-18-72	10-73B	39,000	Federal and Private Revenue Fund	To establish the funding level for Federal aid made available by the Emergency Employment Act.
"	8-17-72	49-73B	12,681	Federal and Private Revenue Fund	To provide the spending authority for Federal funds made available for the purpose of establishing a land owner record system.
"	8-17-72	54-73B	8,000	Federal and Private Revenue Fund	To extend the spending level of Federal funds for the hiring of a forester as a technical assistant on the Big Springs Watershed.
"	9-21-72	100-73B	200,790	Federal and Private Revenue Fund	To continue the spending authority for Federal Emergency Employment Act funds.
"	10-30-72	115-73B	15,020	Federal and Private Revenue Fund	To provide the necessary expenditure authority for U.S. Army Corps of Engineers funds for a project to monitor water quality in the Columbia Basin area.
"	11-24-72	122-73B	107,900	Federal and Private Revenue Fund	To establish the spending authority for Department of Interior funds provided for research projects and studies by this department.
"	1-9-73	136-73B	14,000	Federal and Private Revenue Fund	To furnish the spending authority for a HUD grant to survey and analyze land resources.
"	2-8-73	157-73B	17,992	Earmarked Revenue Fund	To provide an increased expenditure level for the Forestry Division for fire hazard reduction.
"	2-8-73	158-73B	14,000	Earmarked Revenue Fund	To extend the spending authority of the Foresters Nursery Program due to a reduction in Federal support.
"	2-8-73	159-73B	10,000	Federal and Private Revenue Fund	To authorize expenditure of U.S. Department of Agriculture funds for the purpose of providing technical assistance to private land owners and wood processors.
"	4-17-73	197-73B	96,000	Earmarked Revenue Fund	To allow an additional expenditure of earmarked funds for the purpose of fire hazard reduction.
"	7-6-72	T-9-73	25,677	Earmarked Revenue Fund	To provide funding for the Centralized Services Program from the Oil and Gas Regulation Program to facilitate reorganization.

Department or Agency	Date	Amendment Number	Amount	Fund	Explanation
Department of Natural Resources and Conservation (Continued)	7-6-72	T-10-73	1,847	Earmarked Revenue Fund	To provide funding for the Centralized Services Program from the Grazing District Supervision Program to facilitate reorganization.
"	7-6-72	T-11-73	2,120	General Fund	To provide funding for the Centralized Services Program from the Range Management Planning Program to facilitate reorganization.
"	7-6-72	T-12-73	95,791	General Fund	To provide funding for the Centralized Services Program from the Water Resources and Planning Program to facilitate reorganization.
"	7-6-72	T-13-73	3,578	General Fund	To provide funding for the Centralized Services Program from the Institution Forestry Work Program to facilitate reorganization.
"	7-6-72	T-14-73	4,743	General Fund	To provide funding for the Conservation District Supervision Program from the Centralized Services Program to facilitate reorganization.
"	7-6-72	T-15-73	5,549	General Fund	To provide funding for the Water Engineering Program from the Centralized Services Program to facilitate reorganization.
"	7-6-72	T-16-73	74,662	General Fund	To provide funding for the Forest Management Program from the Centralized Services Program to facilitate reorganization.
"	7-6-72	T-17-73	34,447	General Fund	To provide funding for the Fire Protection Program from the Centralized Services Program to facilitate reorganization.
"	7-29-72	BT-6	14,126	General Fund	To continue funding for a contract with the Soil Conservation Service for technical assistance with watershed planning.
Department of Professional and Occupational Licensing	7-5-72	5-73B	11,783	Earmarked Revenue Fund	To provide the funding necessary for payment to a national testing service for Real Estate Commission.
"	7-5-72	6-73B	5,769	Federal and Private Revenue Fund	To furnish spending authority required for utilization of Federal EEA monies available for the Real Estate Commission.
"	9-5-72	83-73B	6,300	Federal and Private Revenue Fund	To furnish spending authority required for utilization of Federal EEA monies available for this Department.

Department or Agency	Date	Amendment Number	Amount	Fund	Explanation
Department of Professional and Occupational Licensing (Continued)					
"	1-5-73	138-73B	2,100	Federal and Private Revenue Fund	To furnish spending authority required for utilization of Federal EEA monies available for this Department.
"	1-5-73	139-73B	6,150	Federal and Private Revenue Fund	To furnish spending authority required for utilization of Federal EEA monies available for this Department.
"	1-5-73	140-73B	6,337	Earmarked Revenue Fund	To provide for an additional plumbing inspector for the Board of Plumbers.
"	1-11-73	143-73B	5,200	Earmarked Revenue Fund	To allow for a pay increase for the Pharmacy Board's inspector.
"	2-16-73	155-73B	4,000	Earmarked Revenue Fund	To allow the board to absorb increased legal costs relating to the practice of the medical profession.
"	2-16-73	163-73B	5,000	Earmarked Revenue Fund	To provide the Horse Racing Commission with increased spending authority due to an increased racing schedule.
"	4-11-73	199-73B	1,000	Earmarked Revenue Fund	To authorize an increased spending level for the Optometry Board for the purpose of attending a national meeting and for conducting a state seminar.
"	4-23-73	205-73B	12,000	Earmarked Revenue Fund	To furnish additional spending authority to the Real Estate Commission to conduct training classes in the field of Real Estate.
"	5-2-73	214-73B	1,027	Earmarked Revenue Fund	To allow an increased spending level for the Psychology Board for the purpose of holding legal hearings related to the licensure of psychologists.
"	5-9-73	218-73B	13,537	Earmarked Revenue Fund	To authorize additional spending activity for the Horse Racing Commission in order that the board may tighten security and implement rule changes.
"	5-9-73	219-73B	2,635	Earmarked Revenue Fund	To authorize additional spending activity for the Horse Racing Commission in order that the board may tighten security and implement rule changes.
"	5-10-73	220-73B	1,200	Earmarked Revenue Fund	To provide an increased spending level to the Architectural Board due to increase in the cost of their testing services.
"	5-10-73	221-73B	800	Earmarked Revenue Fund	To furnish the funding necessary for the Veterinary Board members to attend a national conference.

Department or Agency	Date	Amendment Number	Amount	Fund	Explanation
Department of Professional and Occupational Licensing (Continued)					
"	5-11-73	223-73B	850	Earmarked Revenue Fund	To provide additional funding to the Chiropractic Board for the purpose of sponsoring a seminar.
"	5-11-73	224-73B	400	Earmarked Revenue Fund	To allow for an increased expenditure level for the Morticians Board due to increased travel related to investigative requirements.
"	5-21-73	231-73B	400	Earmarked Revenue Fund	To authorize additional spending authority to the Athletics Board because of increased activity in this field.
"	6-12-73	245-73B	3,600	Federal and Private Revenue Fund	To provide the necessary spending authority for use of Emergency Employment Act funds available to the Department of Professional and Occupational Licensing.
"	6-15-73	247-73B	1,150	Earmarked Revenue Fund	To fund additional expenditures of the Board of Barbers for increased costs associated with the inspection function.
"	6-25-73	253-73B	2,100	Earmarked Revenue Fund	To furnish an increased level of spending to the Dentists Board for the purpose of rescheduling examinations out of budgeted time frame.
"	6-27-73	257-73B	1,012	Earmarked Revenue Fund	To provide the necessary spending authority required for the Architectural Board to meet its pro rata assessment for central government.
"	6-27-73	258-73B	173	Earmarked Revenue Fund	To furnish the additional spending authority necessary for the Morticians Board to comply with their pro rata charge for central government.
"	6-27-73	259-73B	431	Earmarked Revenue Fund	To fund the additional expenditure that will enable the Board of Professional Engineers and Land Surveyors to be in compliance with the pro rata assessment for central government.
"	6-28-73	261-73B	504	Earmarked Revenue Fund	To allow for the additional spending requirement for the Veterinarians Board to be in compliance with the pro rata assessment for central government.
"	6-28-73	262-73B	1,376	Earmarked Revenue Fund	To absorb the increased costs of the Pharmacy Board's unanticipated legal costs and also to absorb pro rata charges for central government.
"	6-28-73	263-73B	1,923	Earmarked Revenue Fund	To authorize an increased spending level for the Board of Medical Doctors for unforseen legal costs and their pro rata assessment for central government.
"	7-17-73	268-73B	3,445	Earmarked Revenue Fund	To provide the necessary expenditure level required of the Electrical Board to meet increased costs relative to reorganizing the department.

Department or Agency	Date	Amendment Number	Amount	Fund	Explanation
Department of Professional and Occupational Licensing(Continued)	1-30-73	T-69-73	1,500	Earmarked Revenue Fund	To transfer funds from the Barbers Licensing Program to their Enforcement Program, reflecting higher than anticipated activity in the Enforcement Program.
"	3-16-73	T-73-73	5,200	Earmarked Revenue Fund	To transfer funds from the Pharmacy Licensing Program to the Enforcement Program to more properly capture the expenditures for the use they were intended.
"	4-23-73	T-78-73	3,800	Earmarked Revenue Fund	To transfer funds from the Nursing Enforcement Program to the Licensing Program to more adequately reflect the proper costs associated with each program.
"	4-23-73	T-79-73	10,500	Earmarked Revenue Fund	To transfer funds from the Real Estate Enforcement Program to the Licensing Program to adjust those costs more properly identified with the separate functions of each program.
"	5-4-73	T-87-73	5,731	Earmarked Revenue Fund	To transfer funds from the Professional Engineers and Land Surveyors Enforcement Program to the Licensing Program with the intent being to phase out the Enforcement Program.
Department of Public Service Regulation	9-15-72	99-73B	17,000	Federal and Private Revenue Fund	To provide for the continued Federal assistance of the Natural Gas Safety Program.
Department of Revenue	6-27-73	255-73B	184,141	Revolving Fund	To purchase additional liquor in order to keep the inventory up to expected sales
"	7-11-72	T-18-73	37,428	General Fund	To transfer spending authority from the Motor Fuel Program to the Centralized Services Program to facilitate reorganization.
"	7-11-72	T-19-73	500	General Fund	To transfer spending authority from the Inheritance Tax Program to the Centralized Services Program to facilitate reorganization.
"	7-11-72	T-20-73	25,328	General Fund	To transfer spending authority from the Centralized Services Program to the Miscellaneous Taxes Program to facilitate reorganization.
"	7-11-72	T-21-73	47,890	General Fund	To transfer spending authority from the Centralized Services Program to the Property Taxes Program to facilitate reorganization.
"	7-11-72	T-22-73	78,312	General Fund	To transfer spending authority from the Income and Corporation Program to the Centralized Services Program to facilitate reorganization.
"	7-11-72	T-23-73	10,900	Earmarked Revenue Fund	To transfer spending authority from the Miscellaneous Taxes Program to the Inheritance Tax Program to facilitate reorganization.
"	7-11-72	T-24-73	21,000	Earmarked Revenue Fund	To transfer spending authority from the Liquor Division to the Centralized Services Program to facilitate reorganization.
"	10-19-72	T-64-73	3,415	General Fund	To adjust positions in the Income and Corporate Taxes Program and Centralized Services Program.

Department or Agency	Date	Amendment Number	Amount	Fund	Explanation
Department of Revenue (Continued)	10-19-72	T-65-73	3,150	General Fund	To adjust positions in the Miscellaneous Taxes Program and Centralized Services Program.
"	4-6-73	T-77-73	7,010	Earmarked Revenue Fund	To transfer spending authority from the Liquor Division to the Centralized Services Program to provide additional staff required by the transfer of the Liquor Division to the Department of Revenue.
"	5-9-73	T-90-73	2,486	Earmarked Revenue Fund	To transfer spending authority from the Liquor Division to the Centralized Services Program to pay salary and benefits for the new Liquor Administrator.
"	5-15-73	T-96-73	15,000	General Fund	To transfer funds to the Department of Revenue from the Budget Bureau for Revenue Analyst salary.
"	6-13-73	T-104-73	3,000	General Fund	To transfer spending authority from the Income and Corporation Program to the Centralized Services Program to meet increased operating costs associated with County Assessors and Reclassification and Reappraisal offices.
"	6-13-73	T-105-73	3,000	General Fund	To transfer spending authority from the Income and Corporation Program to the Miscellaneous Taxes Program to fund expenses which could not be paid out of an earmarked revenue account due to expenses exceeding collections.
"	9-1-72	OP-3	0		To more accurately reflect job duties with the programs salary structure.
"	3-26-73	BT-30	3,333	Earmarked Revenue Fund	To fund increased Motor Pool costs and adjust travel funds.
Department of Social & Rehabilitation Services	6-27-72	2-73B	450,000	Federal and Private Revenue Fund	To establish Rural America Program with goals to reduce police contracts and court referrals of youth.
"	8-14-72	52-73B	13,860	Federal and Private Revenue Fund	To expend funds for EEA of Veteran's Affairs.
"	9-8-72	96-73B	181,188	Federal and Private Revenue Fund	To fund the Retired Senior Citizens Volunteer Program.
"	9-8-72	97-73B	208,800	Federal and Private Revenue Fund	To provide increased Federal funding for services to the aged.
"	9-8-72	98-73B	7,398	Federal and Private Revenue Fund	To provide increased Federal funding for continued employment of the EEA field representative.
"	5-22-73	230-73B	365,000	Federal and Private Revenue Fund	To provide services to individuals in primarily public assistance, behavioral, and disadvantaged groups of the Vocational Guidance Program.
"	1-16-73	T-68-73	906,675	Federal and Private Revenue Fund	To transfer spending authority from the Eligibility Determination Program to the Social Services Program to accommodate changes in the levels of Federal participation between programs.